

WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
Grant Reimbursement Request Backup for 2714 - NEW MSHS
Fiscal Year 2024
Period(s) 6

Object Code	Description	Current YTD Budget	Period 6	Total Selected Periods	Current Fiscal YTD Expense
5100	WAGES	52,000.00	4,333.34	4,333.34	28,166.71
5200	EMPLOYEE BENEFITS	4,300.00	354.90	354.90	2,306.85
5300	PURCH TECHNICAL/PROFESSNL	3,000.00	200.00	200.00	600.00
5500	OTHER PURCHASED SERVICES	31,312.30	0.00	0.00	2,630.89
5600	SUPPLIES	5,285.11	0.00	0.00	984.28
5700	PROPERTY	645.00	0.00	0.00	0.00
Overall - Total		96,542.41	4,888.24	4,888.24	34,688.73

Total Reimbursements Received to Date for Account:

Account Code	Title	YTD Receipt Amount
41510	INTEREST EARNED	358.18
41922	CONTRIBUTIONS/DONATIONS	21,666.70